

ANDREWS CHAPEL

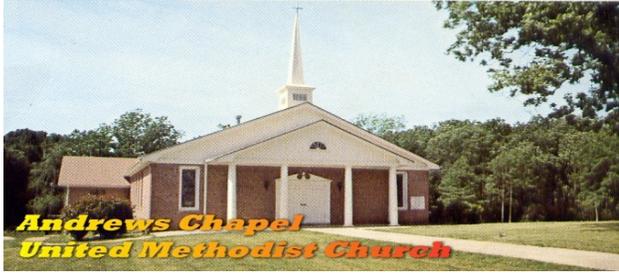
UNITED METHODIST CHURCH

122 Watterson Street, Jonesboro, Georgia 30237

Andrews Chapel UMC 2008 Building Committee Update

April 13, 2008





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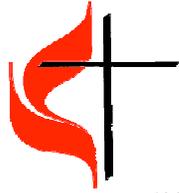
Andrews Chapel is About Ministry!

Ministry is about living the VISION

A building is a place where ministries
are housed

Our ministries have outgrown our
current building





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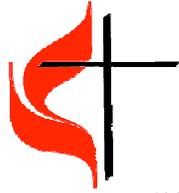
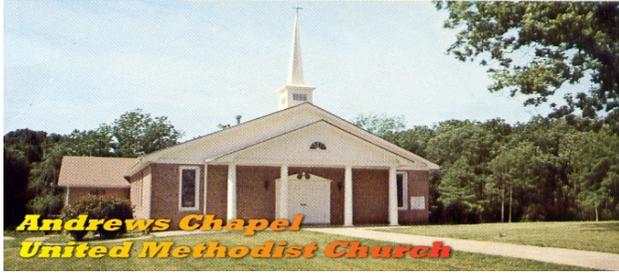
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We've Come This Far By Faith Leaning on The Lord!

- Building Committee began February '06
- Guided strictly by the Book of Discipline
- The Book of Discipline dictates schedule
- Monthly meetings, plus additional communications and "Called" meetings as needed
- Committee has executed detailed search for vendors/partners
- Nine committee members





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The Building Committee

- Rev. Dr. Wimbley Hale, Jr.
- Lester Jackson, Chairman
- Victor Lunderman, Vice Chairman
- James Conard, Treasurer
- Michael Montgomery, Secretary
- Chanda Moran, Coordinator
- Eric Greenwood, Coordinator
- Gail Davenport, Coordinator
- Doug Miller, Coordinator





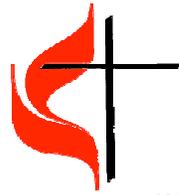
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Our Partners

- JilJoy LLC/Bob Perry, (Building Consultant)
- Genesis LLC/Mike Werry, (Designer)
- Design World Inc./Mothusi P. Phometsi, AIA (Architect)
- Generis Partners LLC/Alan Wildes, (Capital Campaign)
- Builder - TBD



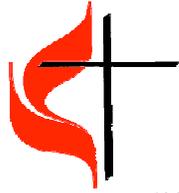
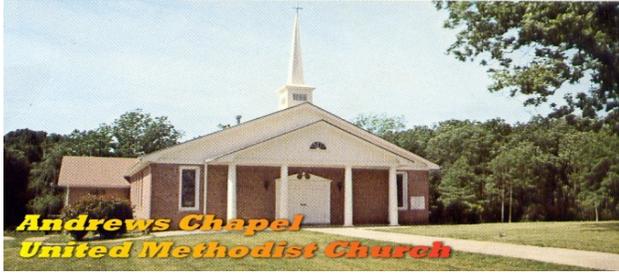
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Program Flow Chart

- Create Church Study Committee
Determine Space Needs - 3/1/01
- Report Findings to Pastor, DS,
Get Site Approval - 2/01/06
- Charge Conference to appoint
Bldg. Committee - 2/1/06
- Acquire Title to Property - NA
- Determine Resources Available -
Ongoing
- Interview Designers and
Architects - 9/30/07
- Initial Schematic Drawings - 02/08
- Develop Cost
Projections/Financial Plan - TBD
- District Board to Approve Project
- Church Conference to Approve
Project and Financial Plan
- Working Drawings Begin
- Financial Arrangements Secured
- Working Drawings Completed
- Plans go Out for Bid,
Contractor/Builder Selected
- Charge Conference/District Board
Approves Plan and Finances
- Contract Signed/Construction
Approved



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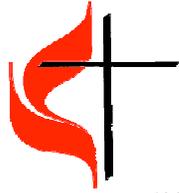
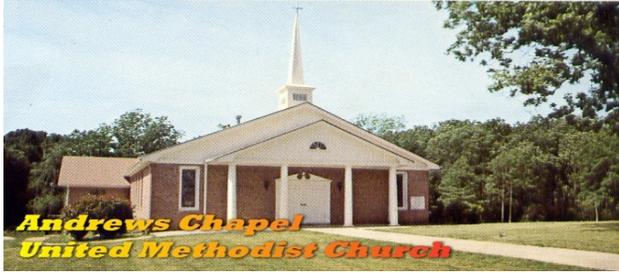
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Current Activity

- Approved Designers Contract
- Approved Fee for Site Plan and Site Plan Permit
- Final Review and Approval of Design
- Presentation to Congregation and Administrative Board
- Reviewing Bridge Loan Options
- Determining Start Date for Capital Campaign Kick-off





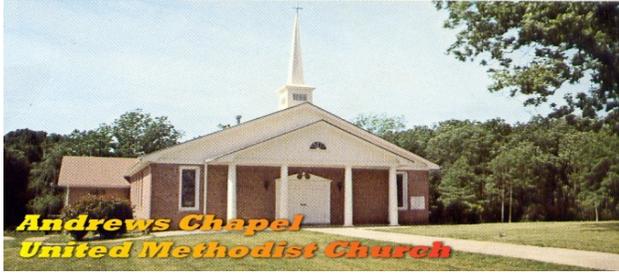
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General Stages of a Capital Campaign

- **Stage 1**
 - Develop case statement
 - Decide promotional needs
 - Develop campaign calendar/schedule of events
 - Consider named gift opportunities
 - Research church database
 - Develop volunteer structure
- **Stage 2**
 - Print promotional ideas
 - Conduct receptions for donors
 - Involve donors in decision making process
 - Solicit named gifts and major gift opportunities
- **Stage 3**
 - Hold Town Hall meeting to discuss project
 - Conduct a commissioning Sunday
 - Execute Direct Mail drop
 - Volunteers to begin contacting prospects
- **Stage 4**
 - Commitment Sunday
 - Follow-up solicitation
 - Follow-up gift acknowledgements
 - Volunteer “Thank you”



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Designers Rendering Multi-Purpose Building

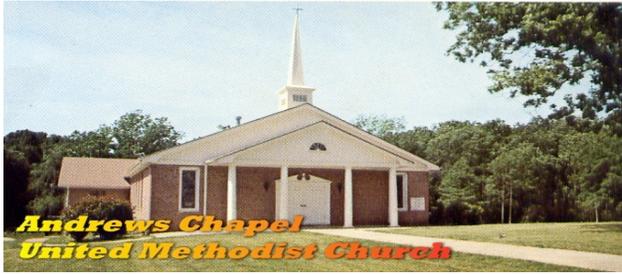


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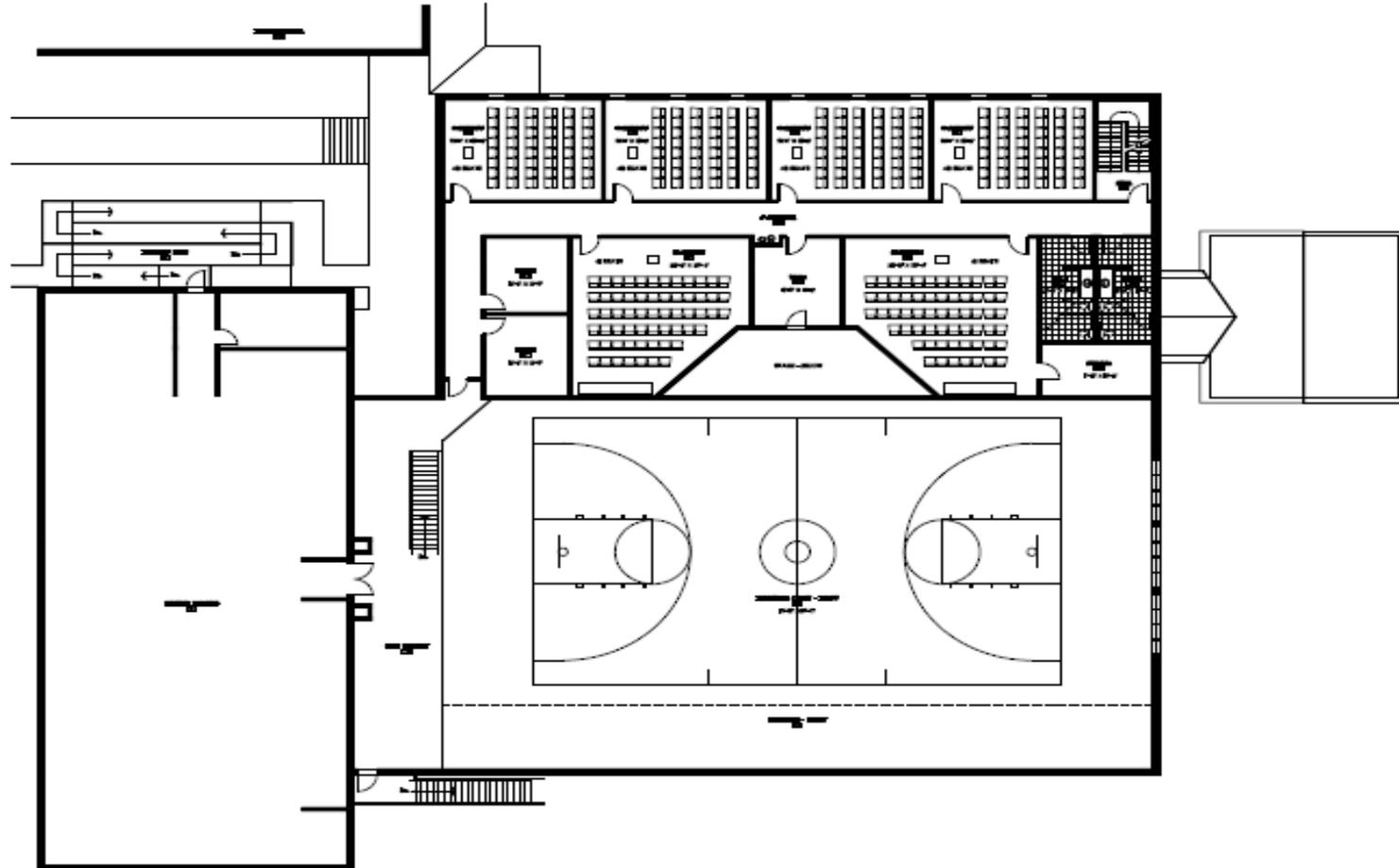




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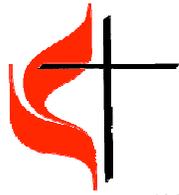
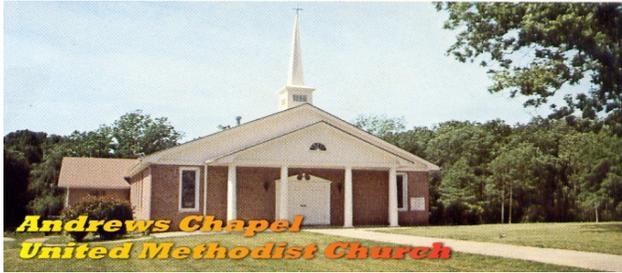
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UPPER LEVEL - FLOOR PLAN

SCALE 3/32" = 1'-0"

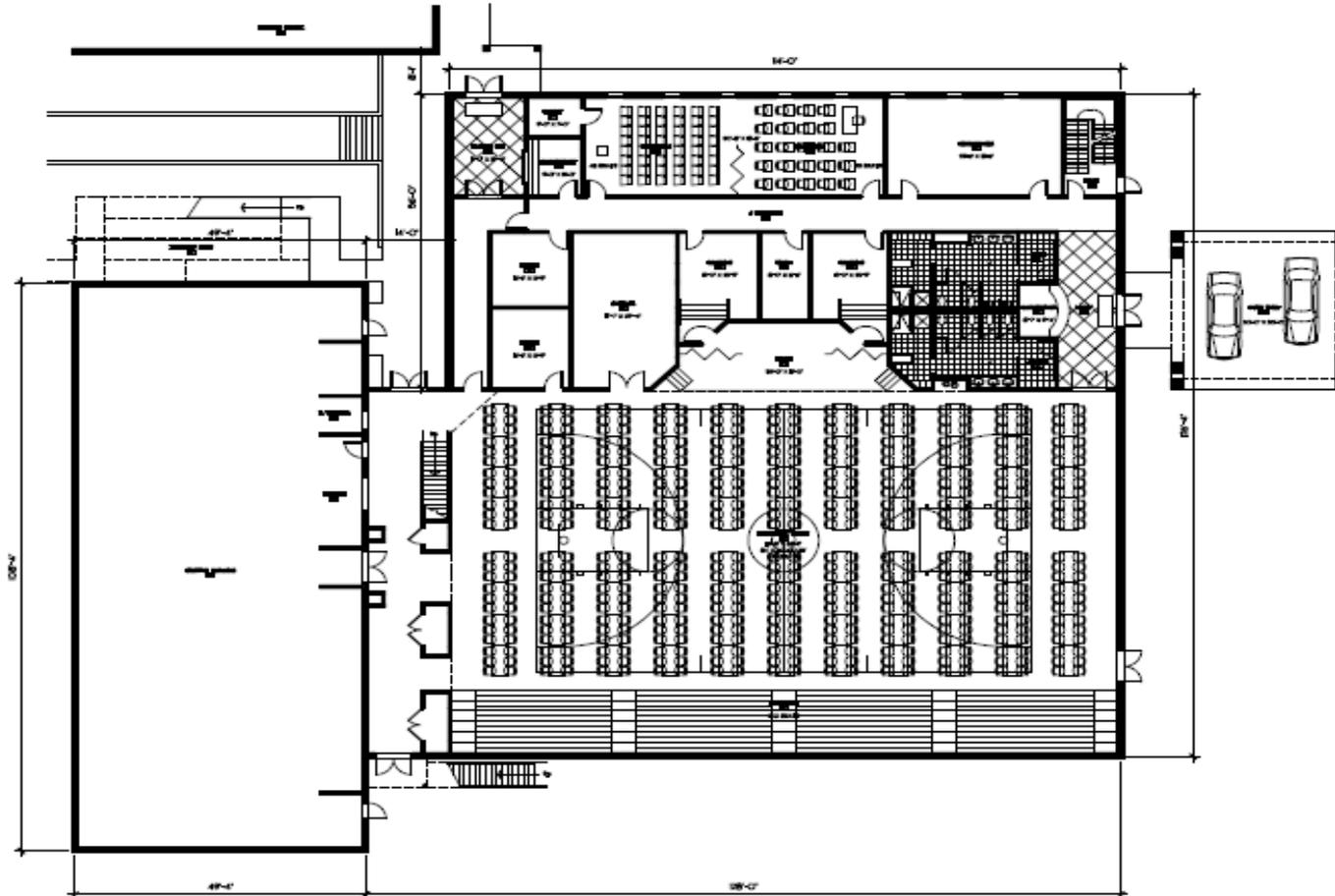
7,492 SQ. FT.



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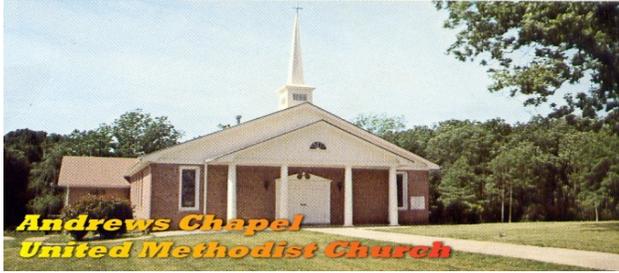
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LOWER LEVEL - FLOOR PLAN
 SCALE: 3/32" = 1'-0"
 6,752 SQ. FT.

SQUARE FEET & SEATING	
CLASSROOMS	385
BLEACHERS	240
FELLOWSHIP SEATING	508
LOWER PLAN	6,752 SF
UPPER PLAN	7,492 SF
TOTAL SQ. FT.	14,244 SF
* MAXIMUM BUILDING OCCUPANCY	



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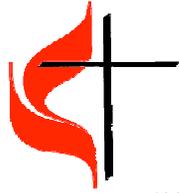
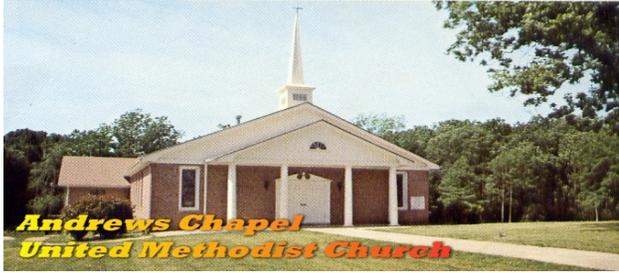
Building Dimensions

- Lower Level - 16,752 Sq. Feet
- Upper Level - 7,492 Sq. Feet
- Classrooms - 385 persons
- Bleachers - 240 persons
- Fellowship Seating - 528 persons
- Total Sq. Feet - 24,244

Additional Amenities

- Ramp - Left Rear - Sanctuary Side
- Elevator - Location TBD
- Exercise Room
- Stage Area
- Remodeled Kitchen



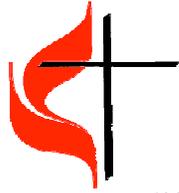
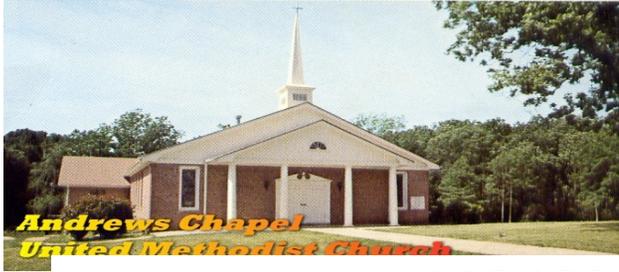


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Budget and Next Steps



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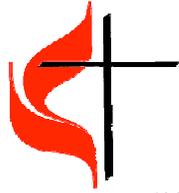
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PROPOSED PROJECT COST: \$2,000,000

PROPOSED PRE-CONSTRUCTION COST; \$200,000

1. **Genesis, LLC/Mike Werry \$18,000**
 - a. **Due - Signing of contract. \$13,500 (approx. 3/28/08)**
 - b. **Due - Completion of Schematic Drawings and acceptance by Bldg. Comm. \$4, 500. (approx. 5/08)**
2. **JilJoy LLC/Bob Perry-Consultant \$20,000**
 - a. **Signing of contract. \$6,667.00. Paid (8/16/07)**
 - b. **Due - Clearing & Grading Permit issued. \$6,667.00 (approx. 9/08)**
 - c. **Due - Certificate of Occupancy received. \$6,666.00 (approx. 9/09)**
3. **Design World Inc./Mothusi P. Phometsi, AIA (Architect) \$77,000**
 - a. **Due - Signing of contract. \$23,000 (approx. 5/08)**
 - b. **Due – Upon 50% of Progress. \$23,000 (approx. 7/08)**
 - c. **Due – Upon completion of Documents. \$23,000 (approx. 8/08)**
 - d. **Due – Upon issuance of all Permits. \$8,000 (approx. 9/08)**
4. **Generis Partners, LLC/Alan Wildes – Capital Campaign/ \$36,000**
 - a. **Due – Signing of contract. 10% =\$3,600 (approx. 5/08)**
 - b. **Due – 6 monthly payments 86% = \$30,960 @ \$5,160.00 ea.**
 - 2% = \$720.00 to be paid for the one year follow up visit and
 - 2% = \$720.00 to be paid for the two year follow up visit.
5. **Additional finances needed:**
 - a. **County fees and safety margin fees.**





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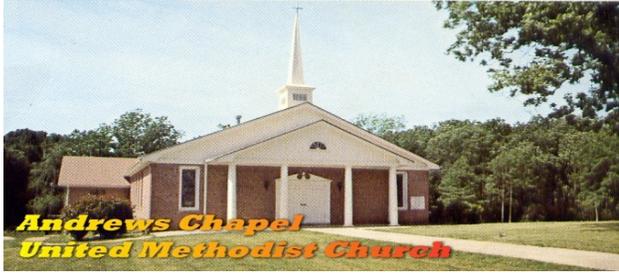
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Next Steps

- Provide final approval on design
- Kick-off Capital campaign
- Engage Architect
- Solidify Bridge Loan
- Select Builder
- Break Ground
- Expected Completion
 - December '09





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What Do We Need From You?

1. Your Prayers

2. Your Financial Commitment

3. Your Support

*“This Is A Very Good Time To Be A
Member Of Andrews Chapel”*



Yes, We Can!